

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2021

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Central Office
Organization Code (UACS) : 16 008 0100000
Fund Cluster : 01 Regular Agency Fund

X Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfer To/From, Modifications, Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications, Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)-(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		897,656,000.00	0.00	897,656,000.00	897,656,000.00	0.00	0.00	0.00	897,656,000.00	102,501,922.09	125,211,735.88	0.00	0.00	227,713,657.93	98,348,523.09	120,240,687.93	0.00	0.00	216,589,211.02	0.00	669,942,342.07	0.00	11,124,446.91
General Administration and Support	1000000000000000	208,495,000.00	0.00	208,495,000.00	208,495,000.00	0.00	0.00	0.00	208,495,000.00	26,970,575.97	42,033,645.88	0.00	0.00	71,004,221.85	24,403,860.02	38,102,993.30	0.00	0.00	62,506,853.32	0.00	137,490,778.15	0.00	8,497,368.53
General Management and Supervision	100000100001000	198,590,000.00	0.00	198,590,000.00	198,590,000.00	0.00	0.00	0.00	198,590,000.00	25,576,345.45	40,768,451.38	0.00	0.00	66,344,796.83	21,080,008.45	37,704,928.45	0.00	0.00	58,784,936.91	0.00	132,245,203.17	0.00	7,559,859.92
PS		85,854,000.00	0.00	85,854,000.00	85,854,000.00	0.00	0.00	0.00	85,854,000.00	16,946,039.32	24,660,062.04	0.00	0.00	43,606,101.36	17,923,450.03	24,560,474.16	0.00	0.00	42,483,924.21	0.00	42,647,898.64	0.00	1,322,177.15
MOOE		112,736,000.00	0.00	112,736,000.00	112,736,000.00	0.00	0.00	0.00	112,736,000.00	6,630,306.13	15,908,489.34	0.00	0.00	22,538,695.47	3,156,558.42	13,144,454.28	0.00	0.00	16,301,012.70	0.00	90,197,304.53	0.00	6,237,682.77
Administration of Personnel Benefits	100000100002000	9,905,000.00	0.00	9,905,000.00	9,905,000.00	0.00	0.00	0.00	9,905,000.00	3,394,230.52	1,265,194.50	0.00	0.00	4,659,425.02	3,323,851.57	398,064.84	0.00	0.00	3,721,916.41	0.00	5,245,574.98	0.00	937,508.61
PS		9,905,000.00	0.00	9,905,000.00	9,905,000.00	0.00	0.00	0.00	9,905,000.00	3,394,230.52	1,265,194.50	0.00	0.00	4,659,425.02	3,323,851.57	398,064.84	0.00	0.00	3,721,916.41	0.00	5,245,574.98	0.00	937,508.61
Sub-Total: General Administration and Support		208,495,000.00	0.00	208,495,000.00	208,495,000.00	0.00	0.00	0.00	208,495,000.00	26,970,575.97	42,033,645.88	0.00	0.00	71,004,221.85	24,403,860.02	38,102,993.30	0.00	0.00	62,506,853.32	0.00	137,490,778.15	0.00	8,497,368.53
PS		95,759,000.00	0.00	95,759,000.00	95,759,000.00	0.00	0.00	0.00	95,759,000.00	22,340,269.84	26,125,256.54	0.00	0.00	48,465,526.38	21,247,301.60	24,958,539.02	0.00	0.00	46,205,840.62	0.00	47,293,473.62	0.00	2,259,685.76
MOOE		112,736,000.00	0.00	112,736,000.00	112,736,000.00	0.00	0.00	0.00	112,736,000.00	6,630,306.13	15,908,489.34	0.00	0.00	22,538,695.47	3,156,558.42	13,144,454.28	0.00	0.00	16,301,012.70	0.00	90,197,304.53	0.00	6,237,682.77
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	689,161,000.00	0.00	689,161,000.00	689,161,000.00	0.00	0.00	0.00	689,161,000.00	73,531,346.08	83,178,090.00	0.00	0.00	156,709,436.08	71,944,663.07	82,137,694.63	0.00	0.00	154,082,357.70	0.00	532,451,563.92	0.00	2,627,078.38
OO: Highly ethical, globally competitive, and recognized Filipino professionals ensured		689,161,000.00	0.00	689,161,000.00	689,161,000.00	0.00	0.00	0.00	689,161,000.00	73,531,346.08	83,178,090.00	0.00	0.00	156,709,436.08	71,944,663.07	82,137,694.63	0.00	0.00	154,082,357.70	0.00	532,451,563.92	0.00	2,627,078.38
PROFESSIONAL LICENSURE PROGRAM		498,059,000.00	0.00	498,059,000.00	498,059,000.00	0.00	0.00	0.00	498,059,000.00	61,421,271.99	65,639,045.46	0.00	0.00	127,060,317.45	60,622,824.43	65,126,185.21	0.00	0.00	125,752,009.64	0.00	370,968,682.55	0.00	1,308,307.81
Processing of applications for licensure examinations	310100100001000	2,695,000.00	0.00	2,695,000.00	2,695,000.00	0.00	0.00	0.00	2,695,000.00	630,991.04	792,972.04	0.00	0.00	1,423,963.08	599,803.32	765,295.09	0.00	0.00	1,364,898.41	0.00	1,271,036.92	0.00	59,084.67
PS		2,695,000.00	0.00	2,695,000.00	2,695,000.00	0.00	0.00	0.00	2,695,000.00	630,991.04	792,972.04	0.00	0.00	1,423,963.08	599,803.32	765,295.09	0.00	0.00	1,364,898.41	0.00	1,271,036.92	0.00	59,084.67
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	477,281,000.00	0.00	477,281,000.00	477,281,000.00	0.00	0.00	0.00	477,281,000.00	57,736,581.93	60,794,857.20	0.00	0.00	118,531,439.13	57,616,989.13	60,193,806.44	0.00	0.00	117,810,805.57	0.00	358,747,560.87	0.00	722,633.56
PS		298,390,000.00	0.00	298,390,000.00	298,390,000.00	0.00	0.00	0.00	298,390,000.00	56,931,011.93	57,882,598.98	0.00	0.00	114,813,610.91	56,931,011.93	57,882,598.98	0.00	0.00	114,813,610.91	0.00	183,576,389.09	0.00	0.00
MOOE		178,891,000.00	0.00	178,891,000.00	178,891,000.00	0.00	0.00	0.00	178,891,000.00	607,570.00	2,912,258.22	0.00	0.00	3,719,828.22	685,967.20	2,311,207.46	0.00	0.00	2,997,194.66	0.00	175,171,171.78	0.00	722,633.56
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	18,083,000.00	0.00	18,083,000.00	18,083,000.00	0.00	0.00	0.00	18,083,000.00	3,051,699.02	4,051,216.22	0.00	0.00	7,102,915.24	2,406,221.98	4,170,083.68	0.00	0.00	6,576,305.66	0.00	10,980,084.76	0.00	526,609.58
PS		10,875,000.00	0.00	10,875,000.00	10,875,000.00	0.00	0.00	0.00	10,875,000.00	2,685,299.02	3,175,271.90	0.00	0.00	5,860,570.92	2,406,221.98	3,429,878.93	0.00	0.00	5,836,100.91	0.00	5,004,429.98	0.00	34,470.01
MOOE		7,208,000.00	0.00	7,208,000.00	7,208,000.00	0.00	0.00	0.00	7,208,000.00	356,400.00	875,944.32	0.00	0.00	1,232,344.32	0.00	740,204.75	0.00	0.00	740,204.75	0.00	5,975,655.68	0.00	492,139.57
PROFESSIONAL REGULATION PROGRAM		92,740,000.00	0.00	92,740,000.00	92,740,000.00	0.00	0.00	0.00	92,740,000.00	8,140,861.05	11,800,974.19	0.00	0.00	19,941,835.24	7,488,353.16	11,514,435.32	0.00	0.00	19,002,788.50	0.00	72,798,164.76	0.00	936,046.74
Administrative investigations, hearings and decisions on complaints against professionals and legal practitioners	310200100001000	15,898,000.00	0.00	15,898,000.00	15,898,000.00	0.00	0.00	0.00	15,898,000.00	2,059,972.94	3,442,434.41	0.00	0.00	5,502,407.35	1,826,012.37	3,441,829.48	0.00	0.00	5,267,841.83	0.00	10,395,592.65	0.00	234,565.52

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		3	4	5=(3+4)	6	7	8	9	10=[(6+(-))7]-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-))7]-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PS		9,483,000.00	0.00	9,483,000.00	9,483,000.00	0.00	0.00	0.00	9,483,000.00	2,009,154.62	3,017,169.83	0.00	0.00	5,026,324.45	1,797,794.05	3,228,530.40	0.00	0.00	5,026,324.45	0.00	4,456,675.55	0.00	0.00
MOOE		6,415,000.00	0.00	6,415,000.00	6,415,000.00	0.00	0.00	0.00	6,415,000.00	50,818.32	425,264.58	0.00	0.00	476,082.90	28,218.32	213,269.06	0.00	0.00	241,517.38	0.00	5,938,917.10	0.00	234,566.52
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	29,129,000.00	0.00	29,129,000.00	29,129,000.00	0.00	0.00	0.00	29,129,000.00	4,071,728.11	5,481,896.17	0.00	0.00	9,553,624.28	3,772,281.41	5,510,040.12	0.00	0.00	9,282,321.53	0.00	19,575,375.72	0.00	271,302.75
PS		19,069,000.00	0.00	19,069,000.00	19,069,000.00	0.00	0.00	0.00	19,069,000.00	3,395,947.33	3,485,154.23	0.00	0.00	6,881,101.56	3,116,502.51	3,764,599.05	0.00	0.00	6,881,101.56	0.00	12,187,898.44	0.00	0.00
MOOE		10,060,000.00	0.00	10,060,000.00	10,060,000.00	0.00	0.00	0.00	10,060,000.00	675,780.78	1,996,741.94	0.00	0.00	2,672,522.72	855,778.90	1,745,441.07	0.00	0.00	2,401,219.97	0.00	7,387,477.28	0.00	271,302.75
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	23,874,000.00	(60,000.00)	23,814,000.00	23,874,000.00	(60,000.00)	0.00	0.00	23,814,000.00	1,611,363.57	2,010,074.26	0.00	0.00	3,621,437.83	1,512,074.95	2,627,685.50	0.00	0.00	3,539,760.45	0.00	20,192,562.17	0.00	81,677.38
PS		8,108,000.00	(60,000.00)	8,048,000.00	8,108,000.00	(60,000.00)	0.00	0.00	8,048,000.00	1,611,363.57	1,930,804.50	0.00	0.00	3,542,168.07	1,512,074.95	1,949,720.74	0.00	0.00	3,461,795.69	0.00	4,505,831.93	0.00	80,372.38
MOOE		15,766,000.00	0.00	15,766,000.00	15,766,000.00	0.00	0.00	0.00	15,766,000.00	0.00	79,269.76	0.00	0.00	79,269.76	0.00	77,964.76	0.00	0.00	77,964.76	0.00	15,686,730.24	0.00	1,305.00
Renewal of professional identification cards	310200100004000	16,297,000.00	60,000.00	16,357,000.00	16,297,000.00	60,000.00	0.00	0.00	16,357,000.00	30,000.00	488,437.20	0.00	0.00	518,437.20	30,000.00	193,663.33	0.00	0.00	223,663.33	0.00	15,838,562.80	0.00	294,773.87
PS		0.00	60,000.00	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00	30,000.00	30,000.00	0.00	0.00	60,000.00	30,000.00	30,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
MOOE		16,297,000.00	0.00	16,297,000.00	16,297,000.00	0.00	0.00	0.00	16,297,000.00	0.00	458,437.20	0.00	0.00	458,437.20	0.00	163,663.33	0.00	0.00	163,663.33	0.00	15,838,562.80	0.00	294,773.87
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	7,542,000.00	0.00	7,542,000.00	7,542,000.00	0.00	0.00	0.00	7,542,000.00	367,798.43	378,132.15	0.00	0.00	745,928.58	347,984.45	341,216.91	0.00	0.00	689,201.36	0.00	6,796,071.42	0.00	56,727.22
PS		443,000.00	0.00	443,000.00	443,000.00	0.00	0.00	0.00	443,000.00	96,870.76	152,581.61	0.00	0.00	249,452.37	96,870.76	152,581.61	0.00	0.00	249,452.37	0.00	193,547.63	0.00	0.00
MOOE		7,099,000.00	0.00	7,099,000.00	7,099,000.00	0.00	0.00	0.00	7,099,000.00	270,925.67	225,550.54	0.00	0.00	496,476.21	251,113.69	188,635.30	0.00	0.00	439,748.99	0.00	6,602,523.79	0.00	56,727.22
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		98,362,000.00	0.00	98,362,000.00	98,362,000.00	0.00	0.00	0.00	98,362,000.00	3,969,213.04	5,738,070.35	0.00	0.00	9,707,283.39	3,833,485.46	5,494,074.10	0.00	0.00	9,327,559.56	0.00	88,654,716.61	0.00	379,723.83
Computerization of licensure examination processes and regulation services	310200100001000	98,362,000.00	0.00	98,362,000.00	98,362,000.00	0.00	0.00	0.00	98,362,000.00	3,969,213.04	5,738,070.35	0.00	0.00	9,707,283.39	3,833,485.46	5,494,074.10	0.00	0.00	9,327,559.56	0.00	88,654,716.61	0.00	379,723.83
PS		12,709,000.00	0.00	12,709,000.00	12,709,000.00	0.00	0.00	0.00	12,709,000.00	3,403,311.69	4,811,535.28	0.00	0.00	8,214,846.97	3,267,554.11	4,913,874.16	0.00	0.00	8,181,458.27	0.00	4,494,153.03	0.00	33,388.70
MOOE		45,673,000.00	0.00	45,673,000.00	45,673,000.00	0.00	0.00	0.00	45,673,000.00	565,901.35	926,535.07	0.00	0.00	1,492,436.42	565,901.35	580,199.94	0.00	0.00	1,146,101.29	0.00	44,180,563.58	0.00	346,335.13
CO		39,980,000.00	0.00	39,980,000.00	39,980,000.00	0.00	0.00	0.00	39,980,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,980,000.00	0.00	0.00
Sub-Total: Operations		689,161,000.00	0.00	689,161,000.00	689,161,000.00	0.00	0.00	0.00	689,161,000.00	73,531,346.08	83,178,090.00	0.00	0.00	156,709,436.08	71,944,663.07	82,137,694.63	0.00	0.00	154,082,357.70	0.00	532,451,563.92	0.00	2,627,078.38
PS		361,772,000.00	0.00	361,772,000.00	361,772,000.00	0.00	0.00	0.00	361,772,000.00	70,803,949.90	75,278,088.37	0.00	0.00	146,082,038.33	69,757,663.61	76,117,078.90	0.00	0.00	145,874,742.57	0.00	215,689,961.67	0.00	207,265.76
MOOE		287,409,000.00	0.00	287,409,000.00	287,409,000.00	0.00	0.00	0.00	287,409,000.00	2,727,396.12	7,900,001.63	0.00	0.00	10,627,397.75	2,186,999.46	6,020,615.67	0.00	0.00	8,207,615.13	0.00	276,781,602.25	0.00	2,419,782.62
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		39,980,000.00	0.00	39,980,000.00	39,980,000.00	0.00	0.00	0.00	39,980,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,980,000.00	0.00	0.00

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Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications, Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications, Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)-(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=([6]+(-[7]-8+9])	11	12	13	14	15=([11]+[12]+[13]+[14])	16	17	18	19	20=([16]+[17]+[18]+[19])	21	22	23	24
Sub-Total I: Agency Specific Budget		897,656,000.00	0.00	897,656,000.00	897,656,000.00	0.00	0.00	0.00	897,656,000.00	102,591,922.05	125,211,735.88	0.00	0.00	227,713,657.93	96,348,523.09	120,240,687.93	0.00	0.00	216,589,211.02	0.00	669,942,342.07	0.00	11,124,446.91
PS		457,531,000.00	0.00	457,531,000.00	457,531,000.00	0.00	0.00	0.00	457,531,000.00	93,144,219.80	101,403,344.91	0.00	0.00	194,547,564.71	91,004,965.21	101,075,617.98	0.00	0.00	192,080,583.19	0.00	262,983,435.29	0.00	2,466,981.52
MOOE		400,145,000.00	0.00	400,145,000.00	400,145,000.00	0.00	0.00	0.00	400,145,000.00	9,357,702.25	23,808,390.97	0.00	0.00	33,166,093.22	5,343,557.88	19,165,069.95	0.00	0.00	24,508,627.83	0.00	366,978,906.78	0.00	8,657,465.39
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		39,980,000.00	0.00	39,980,000.00	39,980,000.00	0.00	0.00	0.00	39,980,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,980,000.00	0.00	0.00
II: Automatic Appropriations		13,864,000.00	0.00	13,864,000.00	13,864,000.00	0.00	0.00	0.00	13,864,000.00	3,138,784.74	3,209,589.80	0.00	0.00	6,348,374.54	2,031,734.62	4,229,390.24	0.00	0.00	6,261,124.86	0.00	7,515,625.46	0.00	87,249.68
Specific Budgets of National Government Agencies		13,864,000.00	0.00	13,864,000.00	13,864,000.00	0.00	0.00	0.00	13,864,000.00	3,138,784.74	3,209,589.80	0.00	0.00	6,348,374.54	2,031,734.62	4,229,390.24	0.00	0.00	6,261,124.86	0.00	7,515,625.46	0.00	87,249.68
Retirement and Life Insurance Premiums		13,864,000.00	0.00	13,864,000.00	13,864,000.00	0.00	0.00	0.00	13,864,000.00	3,138,784.74	3,209,589.80	0.00	0.00	6,348,374.54	2,031,734.62	4,229,390.24	0.00	0.00	6,261,124.86	0.00	7,515,625.46	0.00	87,249.68
PS		13,864,000.00	0.00	13,864,000.00	13,864,000.00	0.00	0.00	0.00	13,864,000.00	3,138,784.74	3,209,589.80	0.00	0.00	6,348,374.54	2,031,734.62	4,229,390.24	0.00	0.00	6,261,124.86	0.00	7,515,625.46	0.00	87,249.68
Sub-total II: Automatic Appropriations		13,864,000.00	0.00	13,864,000.00	13,864,000.00	0.00	0.00	0.00	13,864,000.00	3,138,784.74	3,209,589.80	0.00	0.00	6,348,374.54	2,031,734.62	4,229,390.24	0.00	0.00	6,261,124.86	0.00	7,515,625.46	0.00	87,249.68
PS		13,864,000.00	0.00	13,864,000.00	13,864,000.00	0.00	0.00	0.00	13,864,000.00	3,138,784.74	3,209,589.80	0.00	0.00	6,348,374.54	2,031,734.62	4,229,390.24	0.00	0.00	6,261,124.86	0.00	7,515,625.46	0.00	87,249.68
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III: Special Purpose Fund		0.00	2,701,872.00	2,701,872.00	0.00	2,701,872.00	0.00	0.00	2,701,872.00	1,350,936.00	1,350,936.00	0.00	0.00	2,701,872.00	1,350,936.00	1,350,936.00	0.00	0.00	2,701,872.00	0.00	0.00	0.00	0.00
Pension and Gratuity Fund		0.00	2,701,872.00	2,701,872.00	0.00	2,701,872.00	0.00	0.00	2,701,872.00	1,350,936.00	1,350,936.00	0.00	0.00	2,701,872.00	1,350,936.00	1,350,936.00	0.00	0.00	2,701,872.00	0.00	0.00	0.00	0.00
PS		0.00	2,701,872.00	2,701,872.00	0.00	2,701,872.00	0.00	0.00	2,701,872.00	1,350,936.00	1,350,936.00	0.00	0.00	2,701,872.00	1,350,936.00	1,350,936.00	0.00	0.00	2,701,872.00	0.00	0.00	0.00	0.00
Sub-Total III: Special Purpose Fund		0.00	2,701,872.00	2,701,872.00	0.00	2,701,872.00	0.00	0.00	2,701,872.00	1,350,936.00	1,350,936.00	0.00	0.00	2,701,872.00	1,350,936.00	1,350,936.00	0.00	0.00	2,701,872.00	0.00	0.00	0.00	0.00
PS		0.00	2,701,872.00	2,701,872.00	0.00	2,701,872.00	0.00	0.00	2,701,872.00	1,350,936.00	1,350,936.00	0.00	0.00	2,701,872.00	1,350,936.00	1,350,936.00	0.00	0.00	2,701,872.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV: Reversion of the Unobligated Allotments charged against RA Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		911,520,000.00	2,701,872.00	914,221,872.00	911,520,000.00	2,701,872.00	0.00	0.00	914,221,872.00	106,991,642.78	129,772,261.68	0.00	0.00	236,763,904.47	99,731,163.71	125,621,014.17	0.00	0.00	225,552,207.88	0.00	677,457,967.53	0.00	11,211,666.59
PS		471,395,000.00	2,701,872.00	474,096,872.00	471,395,000.00	2,701,872.00	0.00	0.00	474,096,872.00	97,633,940.54	105,963,870.71	0.00	0.00	203,597,811.25	94,387,635.83	106,655,944.22	0.00	0.00	201,643,580.05	0.00	270,499,060.75	0.00	2,554,231.20
MOOE		400,145,000.00	0.00	400,145,000.00	400,145,000.00	0.00	0.00	0.00	400,145,000.00	9,357,702.25	23,808,390.97	0.00	0.00	33,166,093.22	5,343,557.88	19,165,069.95	0.00	0.00	24,508,627.83	0.00	366,978,906.78	0.00	8,657,465.39
CO		39,980,000.00	0.00	39,980,000.00	39,980,000.00	0.00	0.00	0.00	39,980,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,980,000.00	0.00	0.00
Recapitulation by DO:																							
I: Agency Specific Budget		689,161,000.00	0.00	689,161,000.00	689,161,000.00	0.00	0.00	0.00	689,161,000.00	73,531,346.08	83,178,050.00	0.00	0.00	156,709,436.08	71,944,663.07	82,137,684.63	0.00	0.00	154,082,357.70	0.00	532,451,583.92	0.00	2,627,078.38
PROFESSIONAL LICENSURE PROGRAM		498,059,000.00	0.00	498,059,000.00	498,059,000.00	0.00	0.00	0.00	498,059,000.00	61,421,271.99	65,639,045.46	0.00	0.00	127,060,317.45	60,622,824.43	65,129,165.21	0.00	0.00	125,752,009.64	0.00	370,996,682.65	0.00	1,308,307.81
PROFESSIONAL REGULATION PROGRAM		92,740,000.00	0.00	92,740,000.00	92,740,000.00	0.00	0.00	0.00	92,740,000.00	8,140,861.05	11,800,974.15	0.00	0.00	19,941,835.24	7,488,353.18	11,514,435.32	0.00	0.00	19,002,788.58	0.00	72,798,164.76	0.00	939,046.74

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Central Office
Organization Code (UACS) : 16 008 0100000
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments/Transfer To/From Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments/Reductions/Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)+(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-7))-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7))-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		98,362,000.00	0.00	98,362,000.00	98,362,000.00	0.00	0.00	0.00	98,362,000.00	3,969,213.04	5,738,070.35	0.00	0.00	9,707,283.39	3,833,485.46	5,494,074.10	0.00	0.00	9,327,559.56	0.00	68,654,716.61	0.00	379,723.83

Certified Correct:

JANET R. SEVESES

Budget Officer

Date: 2021-08-02 11:08:09

Certified Correct:

RASETE E. RAZONABE

Accountant

Date: 2021-08-02 11:08:09

Recommending Approval:

JOSE A. ABUNDO

Director, PMFS

Date: 2021-08-02 12:10:35

Approved By:

TEOFILO S. PILANDO JR.

Agency Head

Date: 2021-08-02 12:53:21